

**Village of Combined Locks
2024 General Fund Budget**

	<u>2023</u>	<u>2024</u>
REVENUES		
Tax Levy	\$ 1,825,970	\$ 1,930,578
Special Assessments	9,549	13,084
Intergovernmental Revenues	691,837	783,717
Licenses & Permits	83,467	91,242
Fines, Forfeitures & Penalties	2,400	3,000
Public Charges for Services	64,275	80,675
Intergovernmental Charges for Services	538,227	537,518
Miscellaneous Revenue	28,403	36,513
Proceeds Long Term Debt or Reserve Funds	2,138,000	-
EXPENSES		
Legislative	\$ 39,794	\$ 38,406
Executive	6,215	6,215
General Administration	200,978	220,363
Financial Administration	67,519	50,871
Legal	10,700	9,300
Buildings	95,349	102,750
Other General Government	344,608	368,556
Public Safety	631,427	671,560
Inspections-Engineering	22,105	20,010
Public Works	697,154	694,987
Parks & Recreation	90,281	102,761
Capital Projects	2,336,447	343,422
Debt Service	839,551	847,127
Total Revenues	\$ 5,382,128	\$ 3,476,327
Total Expenses	\$ 5,382,128	\$ 3,476,327