

VILLAGE OF COMBINED LOCKS
2024 SANITATION BUDGET

REVENUES	2023 Year End Estimate	2024
Refuse Fees	\$ 184,701	\$ 185,207
Appliance Disposal Fees	\$ 1,260	\$ 1,000
Interest on Investments	\$ 4,860	\$ 4,800
Sanitation Reserve Fund	-	-
Total Revenues	\$ 190,821	\$ 191,007
EXPENSES		
Landfill Charges - refuse and appliances	\$ -	\$ -
Trash Truck Fuel	-	-
Allocated Mechanic/Laborer/Administrative Wages & Benefits	55,022	24,143
Trash Trucks Maintenance	6,320	8,000
Purchase - Cart Replacement	2,690	3,800
Reserve - Trash Truck Purchase	42,050	42,050
Purchase New Trash Truck	-	-
Hauling License/Contingency	176	176
Total Expenses	\$ 106,258	\$ 78,169
Difference	\$ 84,563	\$ 112,838