

Village of Combined Locks
2021 General Fund Budget

	2020	2021
REVENUES		
Taxes	\$ 1,512,560	\$ 1,656,788
Special Assessments	-	28,000
Intergovernmental Revenues	592,505	662,779
Licenses & Permits	82,499	57,048
Fines, Forfeitures & Penalties	2,950	1,150
Public Charges for Services	96,100	62,400
Intergovernmental Charges for Services	600,020	596,875
Miscellaneous Revenue	11,500	21,500
Proceeds Long Term Debt or Reserve Funds	1,310,000	2,989,700
EXPENSES		
Legislative	\$ 41,085	\$ 41,462
Judicial	7,817	-
Executive	6,215	6,215
General Administration	182,551	184,822
Financial Administration	37,626	38,168
Legal	10,300	10,300
Buildings	93,337	97,122
Other General Government	310,075	320,443
Public Safety	488,394	526,049
Inspections-Engineering	22,545	21,370
Public Works	569,235	613,251
Parks & Recreation	89,604	94,048
Capital Projects	1,645,056	2,281,775
Debt Service	704,295	1,841,215
Total Revenues	\$ 4,208,134	\$ 6,076,240
Total Expenses	\$ 4,208,134	\$ 6,076,240
Tax Rate	\$ 5.20	\$ 5.55