

**VILLAGE OF COMBINED LOCKS**  
**2021 SANITATION BUDGET**

<b>REVENUES</b>	<b>2020</b>	<b>2021</b>
Refuse Fees	\$ 157,388	\$ 158,018
Sanitation Reserve Fund	<u>-</u>	<u>-</u>
Total Revenues	<u><u>\$ 157,388</u></u>	<u><u>\$ 158,018</u></u>
 <b>EXPENSES</b>		
Landfill Charges	\$ 59,655	\$ 59,719
Trash Truck Fuel Allocated	6,400	5,622
Mechanic/Laborer/Administrative Wages & Benefits	52,900	54,477
Trash Truck Maintenance	8,000	8,000
Reserve - Cart Replacement	3,000	4,000
Reserve - Trash Truck Purchase	26,500	26,200
Purchase New Trash Truck	-	-
Contingency	<u>-</u>	<u>-</u>
Total Expenses	<u><u>\$ 156,455</u></u>	<u><u>\$ 158,018</u></u>
Difference	\$ 933	\$ (0)