

**Village of Combined Locks
2022 General Fund Budget**

	<u>2021</u>		<u>2022</u>
REVENUES			
Taxes	\$ 1,656,788	\$	1,805,034
Special Assessments	28,000		36,760
Intergovernmental Revenues	662,779		673,226
Licenses & Permits	57,048		77,246
Fines, Forfeitures & Penalties	1,150		2,150
Public Charges for Services	62,400		60,775
Intergovernmental Charges for Services	596,875		519,361
Miscellaneous Revenue	21,500		15,828
Proceeds Long Term Debt or Reserve Funds	2,989,700		482,000
EXPENSES			
Legislative	\$ 41,462	\$	40,922
Judicial	-		-
Executive	6,215		6,215
General Administration	184,822		193,507
Financial Administration	38,168		42,683
Legal	10,300		10,300
Buildings	97,122		93,667
Other General Government	320,443		322,871
Public Safety	526,049		575,206
Inspections-Engineering	21,370		22,405
Public Works	613,251		667,780
Parks & Recreation	94,048		98,402
Capital Projects	2,281,775		748,361
Debt Service	1,841,215		850,062
Total Revenues	\$ 6,076,240	\$	3,672,380
Total Expenses	\$ 6,076,240	\$	3,672,380
Tax Rate	\$ 5.55	\$	5.06