

**Village of Combined Locks
2023 General Fund Budget**

	<u>2022</u>	<u>2023</u>
REVENUES		
Tax Levy	\$ 1,805,034	\$ 1,825,970
Special Assessments	36,760	9,549
Intergovernmental Revenues	673,226	691,837
Licenses & Permits	77,246	83,467
Fines, Forfeitures & Penalties	2,150	2,400
Public Charges for Services	60,775	64,275
Intergovernmental Charges for Services	519,361	538,227
Miscellaneous Revenue	15,828	28,403
Proceeds Long Term Debt or Reserve Funds	482,000	2,138,000
EXPENSES		
Legislative	\$ 40,922	\$ 39,794
Judicial	-	-
Executive	6,215	6,215
General Administration	193,507	200,978
Financial Administration	42,683	67,519
Legal	10,300	10,700
Buildings	93,667	95,349
Other General Government	322,871	344,608
Public Safety	575,206	631,427
Inspections-Engineering	22,405	22,105
Public Works	667,780	697,154
Parks & Recreation	98,402	90,281
Capital Projects	748,361	2,336,447
Debt Service	850,062	839,551
Total Revenues	\$ 3,672,380	\$ 5,382,128
Total Expenses	\$ 3,672,380	\$ 5,382,128