

**Village of Combined Locks
2025 General Fund Budget**

	<u>2024</u>	<u>2025</u>
REVENUES		
Tax Levy	\$ 1,930,578	\$ 1,791,541
Special Assessments	13,084	10,107
Intergovernmental Revenues	783,717	1,217,938
Licenses & Permits	91,242	89,480
Fines, Forfeitures & Penalties	3,000	3,500
Public Charges for Services	80,675	74,675
Intergovernmental Charges for Services	537,518	578,903
Miscellaneous Revenue	36,513	36,798
Proceeds Long Term Debt or Reserve Funds	-	2,150,000
EXPENSES		
Legislative	\$ 38,406	\$ 38,365
Executive	6,215	6,215
General Administration	220,363	218,799
Financial Administration	50,871	50,450
Legal	9,300	8,868
Buildings	102,750	100,050
Other General Government	368,556	387,596
Public Safety	671,560	742,276
Inspections-Engineering	20,010	27,185
Public Works	694,987	739,736
Parks & Recreation	102,761	108,069
Capital Projects	343,422	2,439,328
Debt Service	847,127	1,084,547
Total Revenues	\$ 3,476,327	\$ 5,952,941
Total Expenses	\$ 3,476,327	\$ 5,951,485